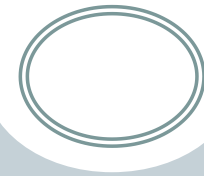




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**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
Board of Director's Meeting  
November 20, 2019**

# OFFICE OF JUVENILE AFFAIRS NEXT GENERATION FACILITY



**FACILITIES COMMITTEE  
UPDATE TO  
BOARD OF JUVENILE  
AFFAIRS  
NOVEMBER 20, 2019**



# Board of Juvenile Affairs

**Rates and Standards**

**Presentation**

**November 20, 2019**

On September 16, 2019, the OJA Rates and Standards Committee voted unanimously to recommend for the Board of Juvenile Affairs the proposal represented by items within this presentation designated by RS20-001.

As required by statute, each component of these rate proposals were submitted to OMES for review and approval. Approval was granted by State Purchasing Director, Sam DuRegger on October 15, 2019. (Copy of the approval letter is in the board packet)

# Summary

- More specific information is in the board packet – this presentation is only a general summary
- This Rate & Standards group will be effective immediately if approval by the Board of Juvenile Affairs.
- Rates were determined by looking at existing OHCA rates and providing a slight increase to incentivize agencies to provide this prioritized need as determined by existing assessment data from the youth involved in the Oklahoma juvenile justice system.



# Summary (continued)

- The rate categories are based on existing best practices in treatment of substance use disorder and the federal Bureau of Justice Assistance (BJA) Residential Substance Abuse Treatment (RSAT) requirements.

# Juvenile Relapse Avoidance Project (JRAP)-NEW RATES

Category	Rate	Unit
<b>SUBSTANCE ABUSE GROUP COUNSELING FAMILY COUNSELING</b> with patient present (RS20-001-06)	\$23.36	15 min
<b>SUBSTANCE ABUSE FAMILY COUNSELING WITHOUT PATIENT PRESENT</b> (RS20-001-07)	\$22.36	15 min
<b>INDIVIDUAL OR GROUP REHABILITATIVE TREATMENT</b> (RS20-001-08)	\$5.22	15 min / per client
<b>SUBSTANCE TREATMENT TEAM MEETING, CASE STAFFING OR SUPERVISION - LADC</b> (RS20-001-09a)	\$9.00	15 min
<b>SUBSTANCE TREATMENT TEAM MEETING, CASE STAFFING OR SUPERVISION - CADC</b> (RS20-001-09b)	\$7.50	15 min
<b>SUBSTANCE ABUSE WORK-RELATED TRAVEL TIME</b> (RS20-001-10)	\$17.78	15 min



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**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
Board of Director's Meeting  
November 20, 2019**





# STATE PLAN FOR THE ESTABLISHMENT OF **JUVENILE** DETENTION SERVICES

OJA BOARD UPDATE  
November 20, 2019

Rachel Canuso Holt  
Chief Operating Officer/ Senior General Counsel

Kevin Clagg  
Chief Financial Officer

Shelley Waller  
CBS Deputy Director





# COUNTY UPDATES

- Board of Commissioners, Bryan County, gave notification to OJA on October 24, 2019 that they no longer desired to provide juvenile detention services.
- Muskogee County Juvenile Detention contract remains suspended at this time pending further investigations by the Office of Client Advocacy (OCA).
- OJA continues to not have a contract with the Oklahoma County Juvenile Detention Center.



The background of the slide features a photograph of several individuals, likely detainees, standing in a line. They are wearing light-colored, possibly white, jumpsuits or gowns. Their hands are behind their backs, and they appear to be in a secure facility, such as a detention center. The entire image is covered with a semi-transparent blue overlay. The text 'FY20 DETENTION USAGE' is positioned on the left side of the slide, with 'FY20 DETENTION' in white and 'USAGE' in a larger, bold, dark blue font.

# FY20 DETENTION USAGE

## Detention Utilization Report

Center	Jul 2019	Aug 2019	Sep 2019	Oct 2019
BECKHAMDET	(6, 0) 89.78%	(6, 0) 95.16%	(6, 0) 83.33%	(6, 0) 80.65%
BRYANCODET	(6, 0) 2.15%	(6, 0) 0.00%	(6, 0) 0.00%	(6, 0) 0.00%
CANCODET	(10, 18) 130.32%	(10, 18) 74.52%	(10, 18) 105.00%	(10, 18) 106.13%
CLCNTYDET	(26, 0) 96.90%	(26, 0) 78.66%	(26, 0) 87.82%	(26, 0) 87.97%
COMANCODET	(25, 0) 99.23%	(25, 0) 89.29%	(25, 0) 87.07%	(25, 0) 98.06%
CRAIGCODET	(18, 0) 86.92%	(18, 0) 76.52%	(18, 0) 86.48%	(18, 0) 93.19%
CREEKCODET	(0, 16) 40.52%	(0, 16) 42.34%	(0, 16) 40.42%	(0, 16) 38.71%
GARFCODET	(10, 0) 99.68%	(10, 0) 89.03%	(10, 0) 85.00%	(10, 0) 99.68%
LEFLOREDET	(10, 0) 91.29%	(10, 0) 88.39%	(10, 0) 90.33%	(10, 0) 98.06%
MUSKCODET	(10, 0) 97.74%	(10, 0) 97.74%	(10, 0) 67.33%	(10, 0) 0.00%
OKCNTYDET	(78, 0) 60.79%	(78, 0) 63.23%	(78, 0) 45.94%	(78, 0) 50.99%
PITTSCODET	(10, 0) 100.00%	(10, 0) 98.39%	(10, 0) 94.33%	(10, 0) 94.52%
POTTCODET	(12, 2) 102.69%	(12, 2) 94.89%	(12, 2) 99.17%	(12, 2) 93.82%
SAC&FOXDET	(13, 0) 91.56%	(13, 0) 88.59%	(13, 0) 95.90%	(13, 0) 85.11%
TESTDET	(2, 0) 0.00%	(2, 0) 4.84%	(2, 0) 0.00%	(2, 0) 0.00%
TEXASCODET	(6, 0) 84.95%	(6, 0) 65.05%	(6, 0) 68.89%	(6, 0) 81.72%
TULSACODET	(55, 0) 68.50%	(55, 0) 61.88%	(55, 0) 59.09%	(55, 0) 64.46%
WOODCODET	(8, 2) 15.73%	(8, 2) 95.16%	(8, 2) 85.42%	(8, 2) 57.66%

\* First number is (contract, county-only) number of beds

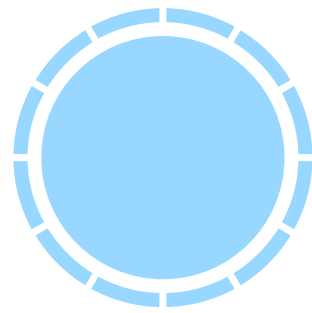
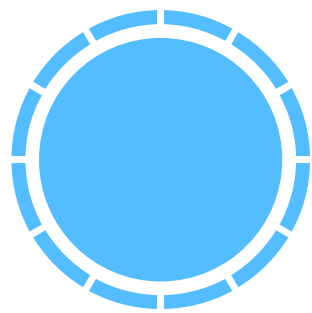
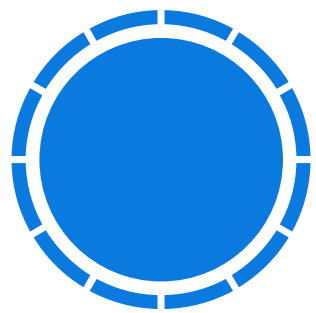
\* Percentages are calculated against Contract Beds but against County Beds if no Contract Beds



# COLLABORATIVE

## EFFORTS

- Oklahoma Juvenile Detention Association (OJDA) Fall Conference
- Children's Improvement Program (CIP) Judicial Conference
- OJDA Sub-Committee







# **STATE PLAN FINALIZATION AND BOARD VOTE**

**DECEMBER 18, 2019**



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**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
Board of Director's Meeting  
November 20, 2019**

# The State Advisory Group (SAG) on Juvenile Justice and Delinquency Prevention

Working Together for All Oklahoma Youth



Dr. Stephen Grissom, Chair

Laura Broyles, JJDP  
Administrator



SAG Members have Experience,  
Training, or Special Knowledge  
concerning

- adolescent development,
- the prevention and treatment of juvenile delinquency,
- the administration of juvenile justice
- Or the reduction of juvenile delinquency



# About the SAG

Volunteer citizens appointed by the Governor





photo © 2012 katsrcool, Flickr

# On a Mission

To Strengthen the Core Protections of the JJDPA / JJRA

The Oklahoma State Advisory Group (SAG) advises the Office of Juvenile Affairs, the Governor, and the Legislature on best practices for youth at-risk or involved in the juvenile justice system. SAG administers federal funds received through the Juvenile Justice Delinquency Prevention Act as reauthorized through the 2018 Juvenile Justice Reform Act. SAG advises on innovative solutions designed to promote healthy development that prevents and reduces future crime for at-risk youth.



# The Four Core Protections under the Juvenile Justice and Delinquency Prevention Act and the Juvenile Justice Reform Act of 2018

- Jail Removal
- Sight and Sound
- Deinstitutionalization of Status Offenders
- Reducing Racial and Ethnic Disparities  
(Disproportionate **Minority Contact**)

# OJJDP Findings and Status of Four Core Protections

- Jail Removal-Met Standards-Need to Strengthen
- Sight and Sound- Violations Resulted in Non-Compliance-Loss of Funding for Evidence Based Programming
- Deinstitutionalization of Status Offenders-Met Standards & Reduced Occurrences
- Reducing Racial and Ethnic Disparities-Met Standards  
(**Disproportionate Minority Contact**)

# SAG Priorities & Recommendations

## To Implement Policy, Practice, and System Improvement Strategies to

- Ensure the protection and safety of all youth who come into contact with the justice system in Oklahoma
- Ensure Statewide Compliance of the Core Protections of the JJDPA/JJRA
  - ❖ **Sight and Sound Separation from Adult Inmates/Trustees**
  - ❖ **Jail Removal**
  - ❖ **Deinstitutionalization of Status Offenders**
  - ❖ **Identify and Mitigate Racial and Ethnic Disparities**
- **Strengthen Collaborative Learning between the Tribes and the State-Listening to Native Voices**
- **Support Tribes in the Implementation of Culturally Relevant Delinquency Prevention Programming-Provide Training and Technical Assistance to Carry out the Requirements of Grant Awards**
- **Empower Oklahoma youth to assist with Shaping Policy, Practice, and System Improvement Strategies by Becoming Their Allies - “Nothing About Us, Without Us”**
- **Support a Continuum of Evidence-based or Promising Programs**(delinquency prevention, intervention, mental health, behavioral health and substance abuse treatment, family services for children exposed to violence) that are trauma informed, reflect the science of adolescent development, and are designed to meet the needs of at risk youth who come into contact with the justice system

# SAG Statutory Recommendations

1. OJA's JJDP Unit is authorized to **license** all juvenile and adult detention facilities as being approved for or prohibited from detaining youth under the age of 18, either for delinquent, Youthful Offender, or other Felony charges.

# SAG Statutory Recommendations Continued

2. Any adult jail or lockup that is approved to detain youth who are under 18 years of age must be found to be in full compliance with PREA (Section 115.14 ) Youthful Inmate Standards, Subchapter 7: Jail Standards, of Title 310 of the Oklahoma Administrative Code (OAC), and the 2018 JJRA Act standards regarding:



# SAG Recommendation Continued

- Separation of youth from adult inmates at all times (JJDP Act, PREA)
- Required educational services are provided (PREA Act 115.14),
- Youth receive large muscle exercise (PREA Act 115.14),
- Youth are not left in isolation (PREA Act 115.14),
- Youth have access to mental, medical, and behavioral health services (PREA Act 115.14),
- The facility has at least one FT staff monitoring youthful inmates on all shifts (OK CCDF Standards), and
- To enter a youth area, the facility must have at least two staff present, one of which must be the same sex as the youth in the room (OK CCDF Standards)

# SAG Statutory Recommendations Continued

3. The Office of Juvenile Affairs, Juvenile Justice and Delinquency Prevention Unit, in partnership with the Oklahoma Department of Health, will re-evaluate and license all adult jails and lockups with respect to the requirements of Recommendation 2 and categorize each in one of three categories:
  1. Designated as a non-approved facility;
  2. Designated as a Sight and Sound Separate facility approved solely for 6-Hour processing; or
  3. Designated as a Sight and Sound Separate Residential Detention Facility in Full Compliance with all relevant Standards.

# SAG Statutory Recommendations Continued

4. **Reauthorization Requirement (JJRA)**-Youth under the age of 18 charged with a Felony or a Youthful Offender charge shall not be detained in any adult jail or lockup unless or until:
- A. that youth has been sentenced as an adult, or
  - B. the court ordering the detention into an adult jail Approved as a residential detention facility has fully established the 7 factors that merit such a detention being in the interest of justice
    - I. Age
    - II. Physical and Mental Maturity of Youth
    - III. Mental State, Risk of Self-Harm
    - IV. Nature and Circumstances of Offense
    - V. History of Prior Delinquent Acts
    - VI. Relative Ability of Adult and Juvenile Facilities to Meet the Needs of Juvenile, Protect the Public, and Protect Other Detained Youth\*
    - VII. Any Other Relevant Factor

**\*\*Youth meeting the 7 factors may not be held more than 180 days and shall have a Review hearing not less than every 30 days. The 7 factors must be re-evaluated at each review hearing. JJRA Requirement**

## SAG Statutory Recommendations

5. All Law Enforcement entities are required to report their involvement with juveniles to the Juvenile Justice and Delinquency Prevention Unit of the Office of Juvenile Affairs within 24 hours on the Juvenile Online Tracking System (JOLTS), the statewide juvenile justice database.

## SAG Statutory Recommendations

6. Youth under the age of 18 charged or adjudicated for a Juvenile Delinquent charge shall under no circumstances be detained or confined in any adult jail or lockup.

❖ Adult jails or lockups designated as approved for Sight and Sound Separation for 6-Hour processing may hold the youth in non-secure areas of the facility.



# SAG Statutory Recommendations

7. All Oklahoma Detention Facility (Adult and Juvenile) Standards shall be amended to reflect federal JJDP Act 2018 Reauthorization laws and standards for Oklahoma's full compliance.

# SAG Statutory Recommendations

8. All adult jails and lockups shall have documentation for all youth detained at their facility including, but not limited to:

- Record of permission from the presiding Judge that ordered the detention,
- The full report establishing that all factors required under the 2018 Juvenile Justice Reform Act have been satisfied to merit the detention being in the interest of justice,
- The detention has been reported to and approved by both the OJA Compliance Monitor/JJDP Unit and the Oklahoma Department of Health Jail Inspection Division.

# SAG Statutory Recommendations

9. Prohibit charging an application fee for and denying access to Indigent Attorneys for youth who are under the age of 18.
10. Change state laws requiring youth to pay fines and fees for dismissal of their cases (deferred and court ordered).
11. Make juvenile-specific trauma-informed and developmental training mandatory for all staff in adult jails in order for that facility to securely detain youth.
12. Make juvenile justice training mandatory for Oklahoma Judges, District Attorneys, and Defense Attorneys.

# SAG Recommendations to the Office of Juvenile Affairs

- OJA Presents on the Juvenile Justice Reform Act of 2018 to Judges, Oklahoma Sheriffs and Jail Administrators
- Continue Coordination with the Jail Inspection Division of the Oklahoma Department of Health to Coordinate all Annual Jail Inspections and to Increase the Quality of Oversight and Frequency of Compliance Monitoring
- After Jail/Lock-Up Re-Certification, provide lists of facility designations to all Judges, Law Enforcement Facilities, District Attorneys, State, County, and Municipal Justice entities.
- JJDP Unit provides support and training to OJA field staff on the core protections and assign compliance responsibilities to Assistant District Supervisors in each jurisdiction. Outcomes of monitoring to be entered into JOLTS and reported to the JJDP Unit

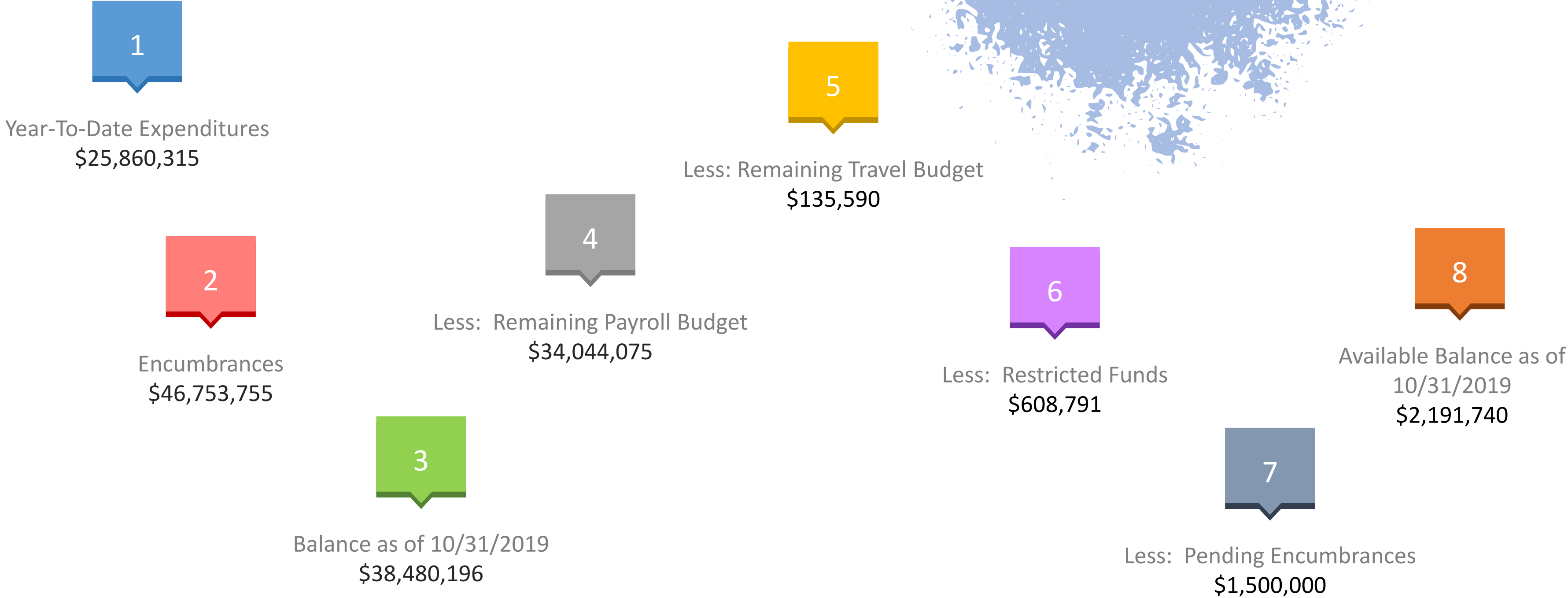


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**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
Board of Director's Meeting  
November 20, 2019**

# FY-2020 Operation/Capital Budget Projections

As of October 31, 2019

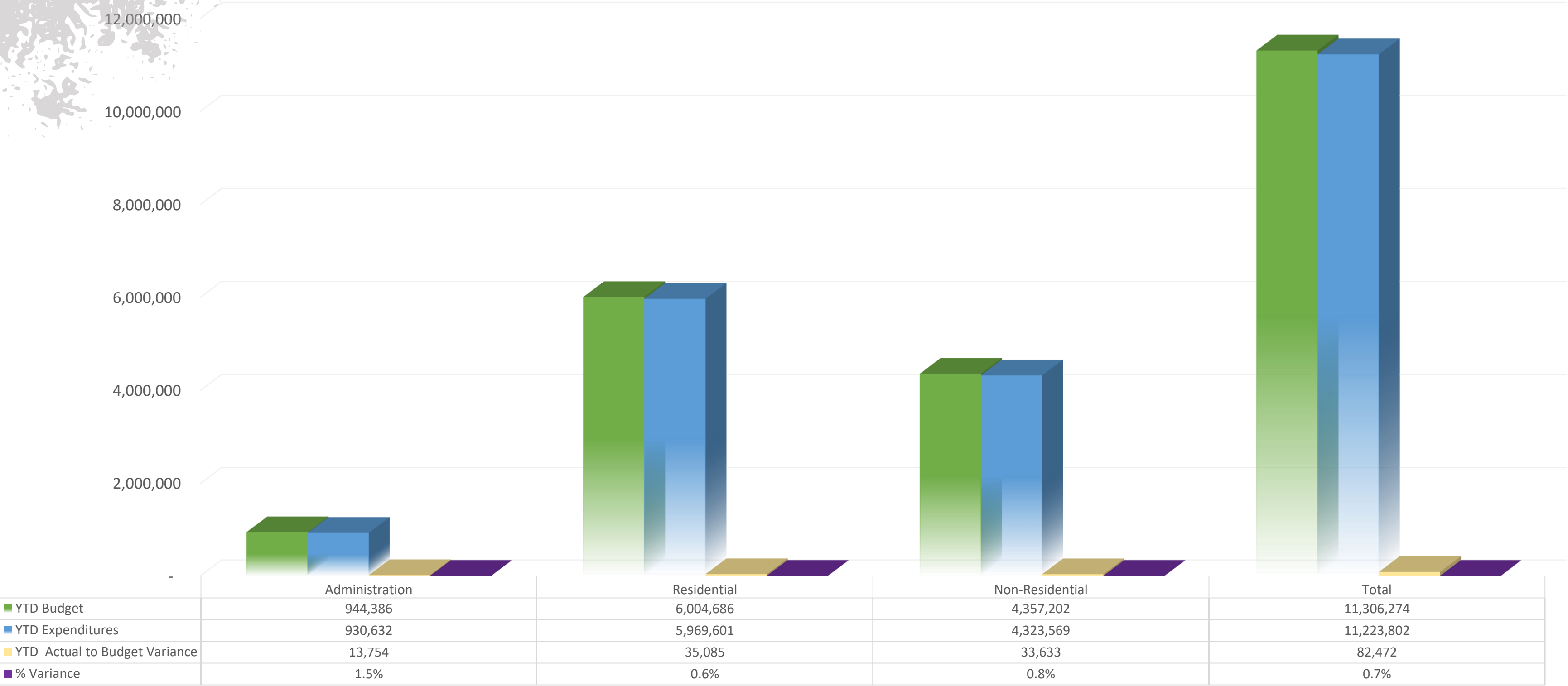


FY-2020 Budget Work Program \$111,094,266



# FY-2020 Payroll Costs

As of October 31, 2019



# General Revolving Fund Revenue

As of October 31, 2019

Revenue Source	FY-20 Budget		Budget to Date		Receipts		In-Transit		Over (Under) Budget
SSI and SSA	80,423		26,807.67		62,720		-		35,912
Income from Rent	9,576		3,192		3,192		-		-
Charter School State Aid/Grants	962,540		320,847		443,145		-		122,298
School Breakfast/Lunch Program	248,460		82,820		61,168		16,195		(5,456)
Refunds & Reimbursements	401,007		133,669		178,286		-		44,617
Sales	19,800		6,600		3,160		-		(3,440)
Child Support	130,000		43,333		56,251		-		12,918
Other Receipts	12,050		4,017		62,564		-		58,548
Total Revolving Funds	\$	1,863,856	\$	621,285	\$	870,487	\$	16,195	\$ 265,396

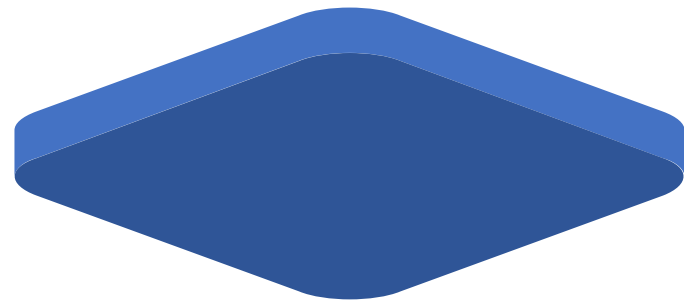
# Federal Programs Revenue

As of October 31, 2019

FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 4,000,000	\$ 1,333,333	\$ 1,595,757	\$ -	\$ 262,424
Targeted Case Management (TCM)	2,000,000	666,667	752,792	-	86,125
IV-E Shelter	\$ 54,709	\$ 18,236	\$ 26,072	\$ -	\$ 7,836
Indirect Cost Reimbursement (OHCA)	150,000	50,000	-	28,455	(21,545)
Grants (Formula)	\$ 593,000	\$ 197,667	\$ 190,961	\$ -	\$ (6,705)
OSDH-Youth Pregnancy & Parenting	224,000	74,667	55,918	21,707	2,959
DAC-RSAT	\$ 144,168	\$ 48,056	\$ 44,327	\$ 25,290	\$ 21,561
Total	\$ 7,165,877	\$ 2,388,626	\$ 2,665,829	\$ 75,452	\$ 352,655

# 700 Fund Accounts

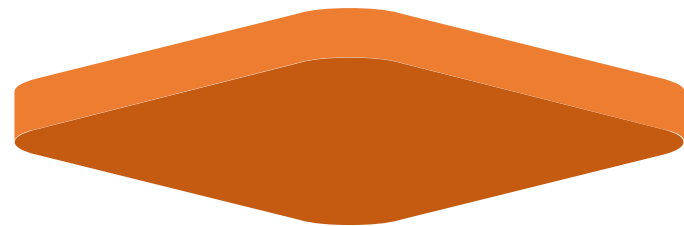
As of October 31, 2019



## Trust Fund 70100

Established to account for all the funds a juvenile received or expended while in OJA custody.

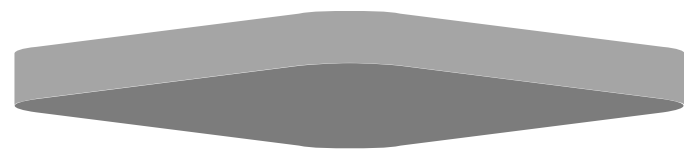
\*\*Cash Balance as of  
10/31/2019 was  
**\$8,734.12**



## Canteen Fund 70200

Established to account for all the funds a juvenile received or expended while in OJA custody.

\*\*Cash Balance as of  
10/31/2019 was  
**\$7,500**



## Donation Fund 70300

Established to account for the all the funds a juvenile recieved or expended while in OJA custody.

\*\*Cash Balance as of  
10/31/2019 was  
**\$1,311**



## Victim Restitution Fund 70400

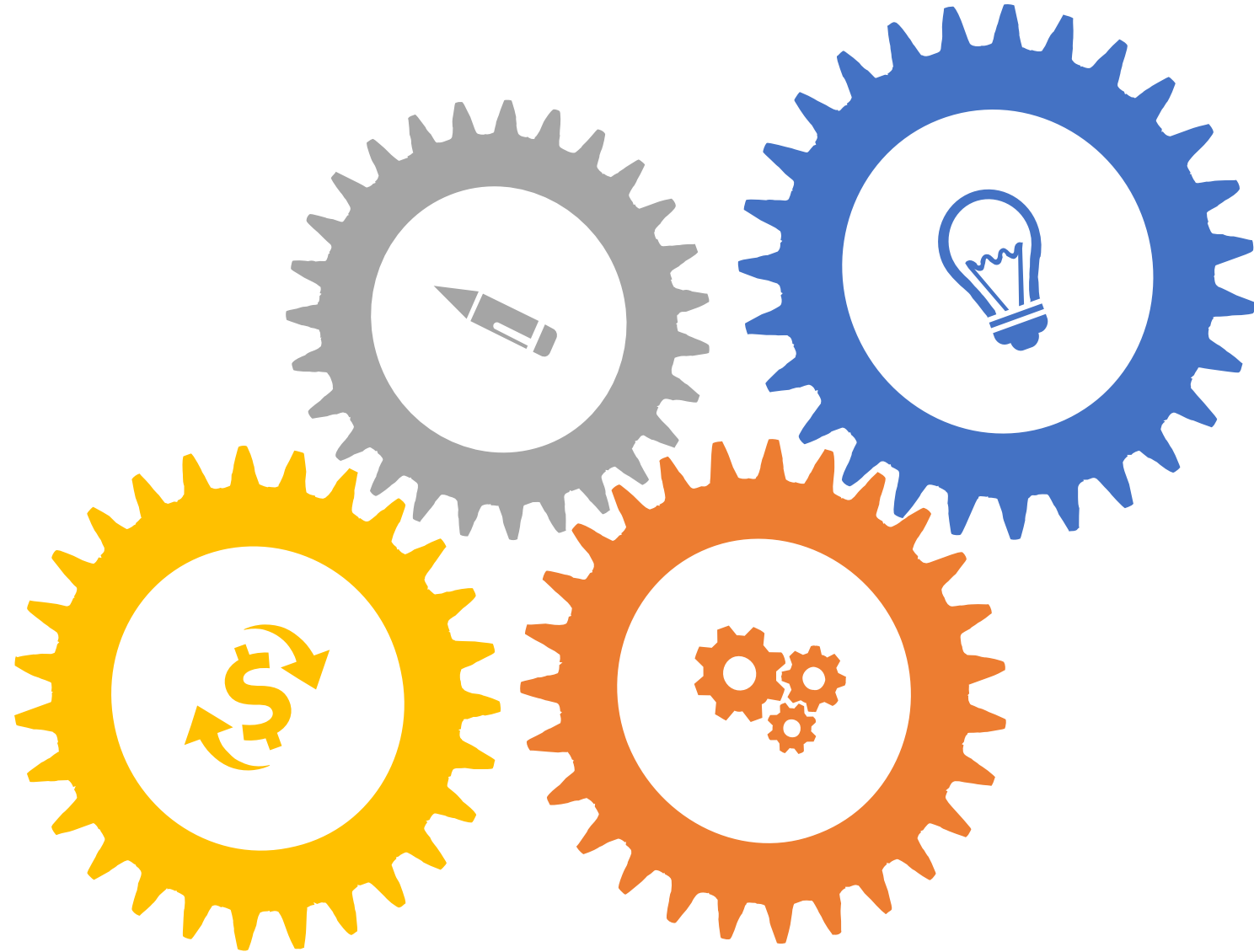
Established to account for all funds a juvenile received or expended while in OJA custody.

\*\*Cash Balance as of  
10/31/2019 was  
**\$34,975**



# Emergency Purchases

As of October 31, 2019



1) There are no Emergency Purchases.

# Sole Source Purchases

As of October 31, 2019

1) There are no Sole Source Purchases.





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**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
Board of Director's Meeting  
November 20, 2019**



**Oklahoma Youth Academy Charter School**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**School Year 2019-2020**  
**As of October 31, 2019**

<u>2019-2020</u>	OJA General and Revolving Funds	Fund 25000	Totals as of 10/31/2019	COJC (972)	SOJC (975)	Total
<b>Revenues</b>						
State Aid	\$ -	\$ 241,464.35	\$ 241,464.35	\$ 120,732.17	\$ 120,732.18	\$ 241,464.35
Title I N&D		167,312.06	167,312.06	83,656.03	83,656.03	167,312.06
IDEA-B		17,956.40	17,956.40	9,221.56	8,734.84	17,956.40
Title IV-E LEA		15,000.00	15,000.00	7,500.00	7,500.00	15,000.00
Textbooks		1,411.89	1,411.89	705.94	705.95	1,411.89
Child Nutrition Program _Breakfast		23,614.32	23,614.32	10,339.70	13,274.62	23,614.32
Child Nutrition Program _Lunches		37,554.00	37,554.00	16,431.85	21,122.15	37,554.00
Refunds		233.89	233.89	-	233.89	233.89
Office of Juvenile Affairs **	310,068.46		310,068.46	159,999.59	150,068.87	310,068.46
<b>Total Revenues</b>	<b>\$ 310,068.46</b>	<b>\$ 504,546.91</b>	<b>\$ 814,615.37</b>	<b>\$ 408,586.84</b>	<b>\$ 406,028.53</b>	<b>\$ 814,615.37</b>
<b>Expenditures</b>						
Payroll Expenses	\$ 183,772.63	\$ 595,274.42	\$ 779,047.05	\$ 422,412.27	\$ 356,634.78	\$ 779,047.05
Training and Travel	6,590.38	100.00	6,690.38	4,876.81	1,813.57	6,690.38
Operational Expenses	117,247.00	17,891.38	135,138.38	60,212.23	74,926.15	135,138.38
Equipment and Library Resources	2,458.45	-	2,458.45	1,527.94	930.51	2,458.45
<b>Total Expenditures</b>	<b>\$ 310,068.46</b>	<b>\$ 613,265.80</b>	<b>\$ 923,334.26</b>	<b>\$ 489,029.25</b>	<b>\$ 434,305.01</b>	<b>\$ 923,334.26</b>
<b>Excess of revenues over (under) expenditures</b>	<b>\$ -</b>	<b>\$ (108,718.89)</b>	<b>\$ (108,718.89)</b>	<b>\$ (80,442.41)</b>	<b>\$ (28,276.48)</b>	<b>\$ (108,718.89)</b>
<b>Fund Balances July 1, 2019</b>	<b>-</b>	<b>247,899.71</b>	<b>247,899.71</b>	<b>124,503.11</b>	<b>123,396.60</b>	<b>247,899.71</b>
<b>Fund Balances 2016-2018 School Year</b>	<b>\$ -</b>	<b>\$ 139,180.82</b>	<b>\$ 139,180.82</b>	<b>\$ 44,060.70</b>	<b>\$ 95,120.12</b>	<b>\$ 139,180.82</b>
<b>**OJA Funds</b>						
Fund 19001	\$ 277,690.20					
Fund 19811	\$ 182.37					
Fund 19901	\$ 30,935.26					
Fund 20500	\$ 1,260.63					
	<b>\$ 310,068.46</b>					





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**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
Board of Director's Meeting  
November 20, 2019**



# Entrepreneurship

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Mr. Otieno & Thomas Johnson

Date:11/20/19



State of Oklahoma  
**Office of  
Juvenile Affairs**



# Mr. Otieno

- 
- The Purpose of the Class
  - Pilot Class
  - Thomas Johnson



State of Oklahoma  
**Office of  
Juvenile Affairs**



# Introduction

---

- Today I am going to share with you some of the knowledge I obtained from my Entrepreneurship class at COJC. I will talk about some of the tools that I gained from the course including the characteristics, traits ,and skills required to be a successful entrepreneur.
- I learned in this course how to recognize business opportunities, and find business ideas. I learned about forming a company, and the importance making a business plan. I also learned about business structures and the more technical details of starting a company.



**State of Oklahoma**  
**Office of**  
**Juvenile Affairs**



# Characteristics and Skills

These are the characteristics and skills of a successful entrepreneur.

---

- Awareness
- Confidence
- Independence
- Creativity
- Leadership
- Reliability
- Optimism
- Discipline
- Willing to take risks
- Passion
- Hard Work
- Good Communication Skills



**State of Oklahoma**  
**Office of**  
**Juvenile Affairs**



# Business Ideas and Opportunities

---

In this section of the course, I began to develop my industry. Some of the business ideas that I came up with were:

- Designing clothes
- Repairing cars
- Helping youth
- Being a movie producer
- Coaching a basketball team



**State of Oklahoma**  
**Office of**  
**Juvenile Affairs**



# Purpose of Business

- Most people don't usually consider starting the company of their dreams. I never thought about it myself before I took this class. This class taught me that the first thing you need to do is find a good reason why you want to start a business. That will help you find out if you will like the work, and save you from wasting your time doing something that you don't like and will end up failing. My purpose for owning a community basketball team is to help kids that are in need of a good role model, help them get on the right track and do something positive with their lives. I also love basketball so I will be passionate about my job.



**State of Oklahoma  
Office of  
Juvenile Affairs**



# Business Plans

- In the business planning section of this class, I made a plan on what I wanted out of being a business owner and how I could get that out of my company. My business plan covered several important strategies but three of the most important to me were:
- My basic business concept
- Funding
- Market



**State of Oklahoma**  
**Office of**  
**Juvenile Affairs**



# Conclusion

---

I have shared with you some of the knowledge I have obtained from taking this Entrepreneurship class at COJC. This class has help me set goals for myself in the future and I have gained knowledge on how I can succeed as a young entrepreneur. Thank you for taking your time to listen to my presentation and have a nice day.



**State of Oklahoma**  
**Office of**  
**Juvenile Affairs**



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**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
Board of Director's Meeting  
November 20, 2019**